

## SCHOOL LEVEL DETAIL

Abia Judd Elementary School

130201016

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,217,113	586,577	1,803,690
UNRESTRICTED CAP OUTLAY	0	108	108
SOFT CAPITAL OUTLAY	30,748	69,478	100,226
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	85,392	85,392
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	2,597	2,597
FEDERAL PROJECTS	30,054	71,258	101,312
STATE PROJECTS	0	17,788	17,788
FOOD SERVICES	0	142,871	142,871
OTHER	62,121	18,430	80,551
<b>TOTAL</b>	<b>1,340,036</b>	<b>994,499</b>	<b>2,334,535</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>198,120</b>	<b>114,610</b>	<b>312,730</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		529.895	
1998 - 1999 TOTAL		509.800	
1999 - 2000 TOTAL		497.730	
<b>FALL 1999 ENROLLMENT</b>		<b>520</b>	

ESTIMATED		
SCHOOL REVENUE		2,777,799
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	497.73
CLASSROOM STAFF	33	15.01
OTHER	11	46.04
<b>TOTAL STAFF</b>	<b>45</b>	<b>11.07</b>
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		61
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported